

H16当初予算性質別経費一覧

	H15金額(A)	H16金額(B)	(B)-(A)	H15一般財源(C)	H16一般財源(D)	(D)-(C)
人件費	3,655,930	3,321,020	-334,910	3,107,663	2,995,121	-112,542
物件費	2,303,502	1,945,021	-358,481	1,812,153	1,517,233	-294,920
維持補修費	80,571	88,467	7,896	73,319	70,403	-2,916
扶助費	3,309,442	3,507,220	197,778	1,054,148	1,135,124	80,976
補助費等	2,636,327	2,600,509	-35,818	2,447,957	2,455,034	7,077
普通建設事業費	1,847,614	1,082,786	-764,828	710,736	425,170	-285,566
災害復旧事業費	23,000	23,000	0	2,708	2,708	0
積立金	48,925	327,763	278,838	44,910	323,550	278,640
出資貸付金	2,351,496	2,938,286	586,790	5,079	1,292	-3,787
公債費	2,875,365	3,848,338	972,973	2,162,963	2,772,267	609,304
繰出金	2,957,606	2,568,409	-389,197	2,657,743	2,003,483	-654,260
計	22,089,778	22,250,819	161,041	14,079,379	13,701,385	-377,994